

Pitt County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	6,000	0	3,000	3,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	3,161,826	2,678,806	483,020	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,269,970	0	1,134,985	1,134,985	0.000%	50.000%	50.000%
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Food Stamp Allotments	21,359,626	21,359,626	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	155,173	0	116,380	38,793	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	54,437	0	40,828	13,609	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	33,810	0	33,810	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	675,890	429,123	123,384	123,383	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,580	790	395	395	50.000%	25.000%	25.000%
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Title IV-E Foster Care	275,253	174,758	50,248	50,247	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	227,433	144,397	0	83,036	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	185,695	0	92,848	92,847	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	260,358	260,358	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	145,865	145,865	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	915	0	915	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	300	0	300	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	178,905	178,905	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	28,993,037	25,372,628	2,080,113	1,540,295	87.513%	7.175%	5.313%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	605,959	404,652	49,817	151,490	66.779%	8.221%	25.000%
TANF Transferred to SSBG	99,643	74,726	0	24,917	74.994%	0.000%	25.006%
LINKS	38,450	30,760	7,690	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	613,918	306,959	153,480	153,479	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	43,185	32,389	10,796	0	75.001%	24.999%	0.000%
Permanency Planning Special	12,820	9,615	0	3,205	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	2,629,146	1,740,823	0	888,322	66.213%	0.000%	33.787%
Offset -- IV-D Incentive	224,499	224,499	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	21,310	10,655	0	10,655	50.000%	0.000%	50.000%
Work First County Block Grant - Total	3,355,552	1,415,004	0	1,940,548	42.169%	0.000%	57.831%
TANF Domestic Violence	13,716	13,716	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	49,305	43,142	0	6,163	87.500%	0.000%	12.500%
Adult Day Care	6,857	3,794	2,206	857	55.330%	32.172%	12.498%
Adult Care Home Case Management	91,736	45,868	22,934	22,934	50.000%	25.000%	25.000%
Adult Protective Services - State	56,875	0	56,875	0	0.000%	100.000%	0.000%
Adult Home Specialist	20,717	0	20,717	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

7,883,688 4,356,602 324,515 3,202,570 55.261% 4.116% 40.623%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	66,008	33,004	33,004	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	59,921	0	0	59,921	0.000%	0.000%	100.000%
LIEAP & CIP Administration	34,241	34,241	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,651,046	825,523	0	825,523	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	33,605	33,605	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	170,805	85,402	0	85,402	50.000%	0.000%	50.000%
EBT Call Center	24,837	12,418	0	12,418	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	473,823	236,912	0	236,911	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	290,000	145,000	145,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	208,322	208,322	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	97,080	0	97,080	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	5,804,109	4,579,442	1,224,667	0	78.900%	21.100%	0.000%
DCD Services Support	241,838	241,838	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	2,329,332	1,164,666	0	1,164,666	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

11,484,968 7,600,375 1,499,751 2,384,842 66.177% 13.058% 20.765%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 48,361,692 37,329,605 3,904,379 7,127,708 77.188% 8.073% 14.738%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.